

A man in a dark suit, blue shirt, and red tie stands in a hallway. He is wearing glasses and holding a briefcase in his right hand. The hallway has a blue tint and fluorescent lights on the ceiling.

**Over 300 global projects.
More than \$75 Million at risk.
Aggressive delivery timeframes.
And the need to exceed expectations.**

**WHAT'S LURKING
OVER YOUR SHOULDER?**

zero delta™
CENTER FOR ENTERPRISE ALIGNMENT

zero delta EXECUTION MANAGERTM

DESCRIPTION

Zero Delta Execution Manager is an enterprise-class software tool that can be used on a global basis to manage portfolios of business and information technology initiatives, programs, and projects.

Zero Delta Execution Manager addresses the entire initiative and program demand-to-supply equation, providing an easy-to-use interface for clients to use to generate new requests for programs and projects, while providing the people responsible for program design and execution with a view into the request as well as the tools required to fully plan and execute the program according to specific business drivers and requirements.

BACKGROUND

Most companies today use project management tools to manage individual work efforts and activities. While these tools are effective at managing the daily tasks of a given project, they don't address the 'higher order' of projects at the program or initiative levels.

At any given moment in time, there are hundreds to thousands of projects underway throughout the enterprise. All too often projects have upstream dependencies on other projects and are themselves dependencies of other projects. If one project is severely impacted by schedule or budget changes the impact can have 'daisy chain' effects where all other related projects can be affected. Such an impact can have a material financial implication as project continue to burn money and resources while producing little output and negative value to the organization.

An enterprise-class portfolio management solution like Zero Delta Execution Manager provides a 'landscape view' of the entire project portfolio. Zero Delta Execution Manager addresses the entire portfolio lifecycle -- from portfolio planning and financial investment analysis to the daily execution of programs throughout the portfolio -- providing an instant view into the health of every project throughout the portfolio.

Zero Delta Execution Manager increases visibility of project and portfolio activity so that at any moment one can determine where risks might be lurking, where issues are getting out of hand, where status hasn't been properly or recently reported, and the history of all events and activities that have taken place to date so that one can respond quicker, more effectively, and with greater precision in order to ensure that portfolios are realized on-time and within budget.

FROM DEMAND TO SUPPLY

Zero Delta Execution Manager addresses the entire portfolio management demand-to-supply equation.

Project Inception. Internal 'customers' can easily create a new program or project request using Zero Delta Execution Manager. At the touch of a few buttons, an entire program or project charter can be created that captures all of the essential details required to further plan and analyze a client request. Key Business Drivers, Business Imperatives, Strategic Goals and Objectives as well as precise performance indicators and metrics can be established early on so that the program and corresponding projects can be properly 'ranked' within the portfolio.

Planning & Analysis. Zero Delta Execution Manager leverages the Zero Delta Value Based Planning (VBP) approach that ties together rigorous financial planning and investment methods in order to more accurately predict the return on investments, the risks facing the investments and the probability of successful delivery within the required timeframe.

Portfolio Structuring. The old adage 'the only thing that remains constant is change' holds true especially within the context of planning and managing a diverse portfolio of projects. Zero Delta Execution Manager establishes baseline views of the portfolio and individual projects and allows for baseline revisions as changes occur within the environment. Change in corporate strategy or market direction, changes in investment philosophy or approach, and changes that occur at the project level can all be addressed so that the portfolio remains in constant alignment with the enterprise strategy.

Portfolio Management. The day-to-day activities of managing the portfolio can quickly get out of hand if the corresponding planning and execution activities, workflows, and processes are not systematically managed. Zero Delta Execution Manager has built in workflow and process control that ensure that everyone has a view of where things stand across the portfolio and immediately are notified of changes and significant events and can easily respond to these events using a common framework and common set of tools.

Delivery Workflow Control. Zero Delta Execution Manager ensures that relevant project-related events and updates propagate up through the portfolio views. Issues, risks, status reports, and financial events all are managed using a consistent workflow structure.

Real-time Performance Management. Instant views into real-time health of the portfolio and current performance levels ensure that critical activities stay on track and where they divert off track they receive prompt and adequate response.

Post-Mortem Performance Review. Zero Delta Execution Manager provides post-mortem analysis and performance review capabilities. This enables an organization to mature the portfolio and project management function in order to maximize productivity, efficiency, and total enterprise value contribution.



UNLEASH THE POWER OF ZERO DELTA.
CONTACT US TODAY FOR AN INTERACTIVE DEMONSTRATION.

zero delta™

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